



*“Conversation is different
in a community that works.”*

-Dr. Judith Redwine

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DIRECTOR'S MESSAGE

lessons learned on the playground

Do you remember harboring a love/hate relationship with the teeter-totter when you were little? It was exhilarating to push off the gravel into the air, but that moment of joy was also laced with an element of fear. Would the kid on the other end decide to be a jerk and jump off? It's hard to forget the harsh reality of plummeting to the ground before your feet were set. We learned to choose our partners wisely. There's a lot that can be said about lessons learned on the playground and we are witness to their validity every day at the Community Foundation.

“Remember to Share”

In 2019 our Community Foundation was able to grant \$1.4 million to worthy non-profit organizations working hard to serve the needs of Whitley County, as well as to students pursuing continued education. That's lot of sharing! Every grant made, every scholarship awarded, was made possible thanks to the generosity of others. This report is really a reflection of 28 years of local giving. Over time, many Whitley County residents reflected on their lives and put careful thought into the activities, organizations and events that mattered to them or to their loved ones. By contributing to endowments – permanent, lasting investments, they honed in on the important places and things that should be shared within our community, forever.

“Take Turns”

Our Greater Good Fund was created to address changing needs within the community. As new challenges and opportunities emerge, our volunteer Grants Committee has the ability to recommend funding where it's needed the most. A list of grants awarded in 2019 shows that our donors helped to feed the hungry, enrich the lives of senior citizens, celebrate joy with the developmentally challenged, and allow children in foster care to experience the thrill of camping. It goes without saying, no two grant cycles are ever the same. As much as we would love to fund every good idea, we do our best to share our resources wisely, taking turns to support a variety of projects and offerings.

“Make Friends; You Can’t Play Catch by Yourself”

This takes us back to the importance of choosing good partners. The Community Foundation fully stepped into the role of a civic convener in 2019. We couldn't have asked for a better group of leaders to be assembled at the table as issues including mental health, addiction, jail recidivism, and career training became our collective focus. Be sure to read more about Next Level Whitley County on pages 14 and 15. We're so much better working together! The collaborative partnership has truly taken philanthropy to a whole new level in Whitley County.

“Remember to Say Thanks”

If you recall teeter-totter issues, you're also likely to remember the sheer joy of swinging higher and higher with your feet pumping and wind in your face. If you were lucky, there was a friend on the ground, pushing you skyward. To our generous donors, dedicated committee volunteers, professional staff and knowledgeable Board of Directors – all who harbor a genuine love of Whitley County -- this is a heartfelt “thanks” for helping us rise to new heights.



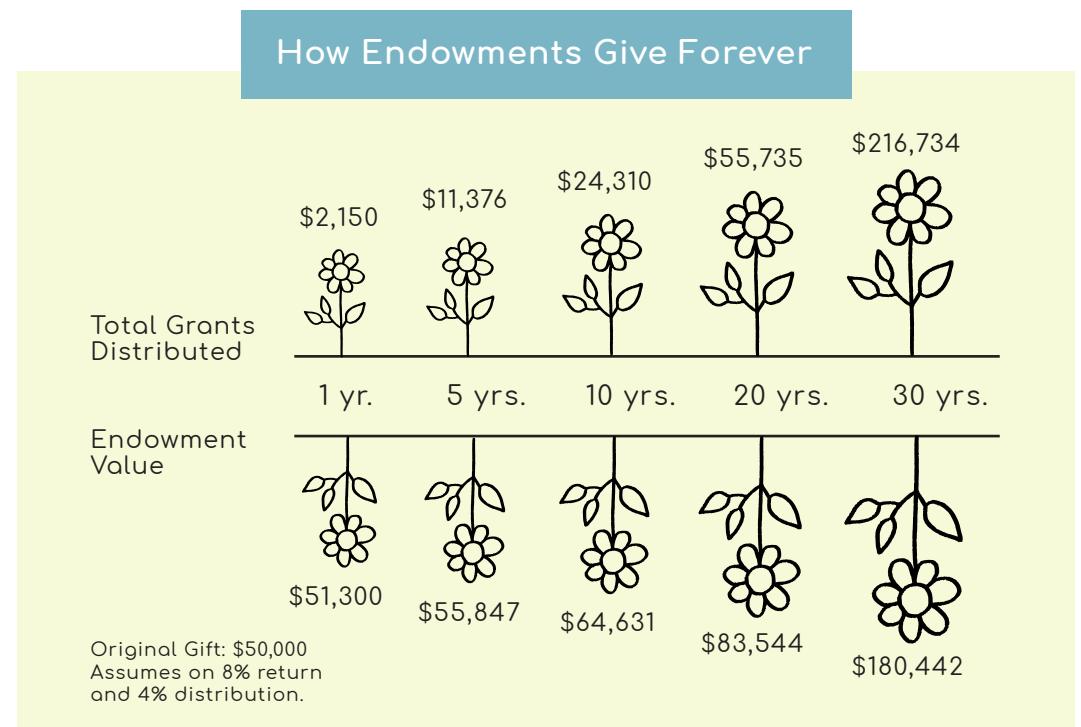
September McConnell

September McConnell, CEO
Community Foundation of Whitley County, Inc.

ENDOWED FUNDS

playing for keeps

Forever is a really long time but we are committed to the concept of “forever” through our endowment funds. Here’s how they work: When an endowment fund is established through a gift or gifts to the Community Foundation, we never spend the contribution. Ever. Instead the donation is wisely invested to produce earnings. A percentage of those earnings are used to fulfill the donor’s charitable intent in the form of grants – such as an annual scholarship award, or helping to send children to camp. Through a contractual fund agreement, the Community Foundation is makes distributions pursuant to the donor’s intent. Typically, a portion of those earnings are set aside to ensure the fund continues to grow over time. As years go by, grants from endowment funds will far exceed the original gifts.



An endowment fund for Camp Whitley ensures that the traditions of Tinkam Woods continue for generations to come.

Agency Funds

These endowment funds benefit the non-profit organizations for which they are named by creating a stable, annual income stream. While they benefit specific organizations, they are an asset of the Community Foundation.

ACRES Land Trust
B.A.B.E. Fund
W. Byron & Marian Bollinger South Whitley
Cleveland Township Library Fund
Camp Whitley Fund
The Center for Whitley County Youth Fund
Churubusco Public Library Fund
Faith Christian Academy Fund
Freedom Academy Fund
George Franklin Shultz YMCA Fund
Habitat for Humanity of Whitley County Fund
Mission 25 Fund
Junior Achievement Fund
Passages to the Future Fund
Peabody Library Endowment Fund
Simon J. Peabody Library Endowment Fund
TROY School Fund
The Honeywell Fund for Art Education
United Way of Whitley County Fund
Whitley County Council on Aging and Aged Fund
Whitley County Historical Society Fund
Whitley County Literacy Council Fund
Whitley County YMCA Fund
YWCA Whitley County Fund
Bernice Kessler Whitley County Humane Society Fund
Maryln Sellers Whitley County Humane Society Fund
Les Bills' Family Firemen's Christmas Fund

Designated Funds

A designated fund is an ideal choice when you want to support one or more favorite nonprofits in perpetuity. When you endow your designated fund, your giving will provide a lasting legacy to sustain the nonprofits you select. Should any of your designated nonprofits cease to exist or change its mission, the Community Foundation will ensure that the funds are redirected to a similar organization that meets your charitable intent.

CCHS Speech & Debate Fund
Christian School Fund
Columbia City Firefighters Christmas Candy Fund
Columbia City Rotary Centennial Fund
Columbia City United Methodist Church Fund
Crooked Lake Conservation Fund est. by John & Aileen Meier
Alan H. Fox U.S. Veterans Transportation Fund
Anita R. Baston Operating Fund
David & Barbara Bilger Family Fund
Dennis & Judith Hudson Commitment of the Heart Award Fund
George Scott & Mildred Smith Gates Fund
Lloyd & Maryjane Geyer/Denzil & Betty Schrader Memorial Fund
HANDS Fund
Imagination Library Fund
The Janet Hinen Giving a Helping Hand Fund
Donovan Kessler Little Swimmers Fund
Sherman & Marjorie M. Kneller Fund
Loon Lake Conservation Fund
Walter Malicki Whitko Art Fund
Margaret Priscilla Waterfall Whitley County Dazzlers Fund
Methodist Federation of Social Action Fund
Mihsihkinaahkwa Pow Wow Fund
Old Settlers Foundation Operating Endowment Fund
Old Settlers Association Fund
Parkview Whitley Memorial Hospital Fund
George Franklin Shultz Fund
Terry Lee Smith, Sr. Memorial Fund
Theodore Shultz Fund
Sierra's Fund
Splash Pad (Columbia City) Fund
W. Byron & Marian E. Bollinger South Whitley United Methodist Church Fund
Stepping Stones Childcare Endowment Fund
Whitley County Cancer Care Fund
YMCA Life Lessons Endowment Fund
Whitley County Hospice Fund
Whitley County EMS Fund



Our community lost lifetime resident Les Bills (far left) in 2019 but he will be remembered through a designated endowment that supports a family tradition he loved – the annual Christmas candy giveaway at the Columbia City Fire Department. Created by his son Chuck Bills in 2012, Les was delighted to be honored when he learned of the tribute.

Discretionary Funds

A Discretionary Fund, also known as an Unrestricted Fund, is an ideal choice when you want to give where the need is the greatest at any point in time. Grants from these funds help communities and residents throughout Whitley County overcome obstacles, seize opportunities and thrive. You can establish and name an endowed unrestricted fund during your lifetime or create one through an estate plan. The Community Foundation has complete discretion in grant making.

Don Armstrong Community Fund
Don & Sharlene Berkshire Community Fund
Tim & Beth Bloom Community Fund
Jerry Busche Community Fund
Dekko Enhancement Fund
Gary & Ann Dillon Community Fund
Greg & Ann Fahl Community Fund
Max Fahl Unrestricted Endowment Fund
Ferber Family Fund
Donna K. Harl Community Fund
Don & Jane Langeloh Community Fund
Jean & Roger Long Community Fund

Pamela S. McCoy Fund in Memory of Russel and Evelyn Fahl
The Honorable Phil M. & The Honorable Patricia A. McNagny Community Fund
Jack & Judy Moore Community Fund
Andy & Toni More Community Fund
William & Barbara Overdeer Community Fund
Scientific & Regulatory Consultants Community Fund
Rosemary Steiner Community Fund
Clark Waterfall, DVM Community Fund
Whitley County Greater Good Fund
The Wood Family First Olive Fund

Donor Advised Funds

A Donor Advised fund is an easy and cost-effective way to support your favorite nonprofits anywhere in the country, at any time you choose. Gifts to your fund qualify for an immediate tax deduction, regardless of when you decide to recommend grants. Community Foundation staff will confirm that your recommended charities meet IRS requirements and then issue grant checks to the organizations. The donor retains an advisory capacity in recommending grants from the fund which is individually named and identified with reference to the donor, donors or donor family members.

Benton W. & Thelma L. Bloom Fund
Copp Family Fund
EDL Fund
M. Russel Fahl Family Fund
John & Laura Lefever Fund
James & September McConnell Family Fund
The Hon. Phil M. & Hon. Patricia A. McNagny
Crooked Lake Conservation Fund
Steve & Gloria More Fund
C. Taron & Gloria Smith Endowment Fund

Field of Interest Funds

A Field of Interest fund allows donors to specify an interest area, either broadly or narrowly defined. The Foundation has discretion to make grants within the donor's interest area. Funds can be endowed, or principal may also be available for grants depending on donor intent.

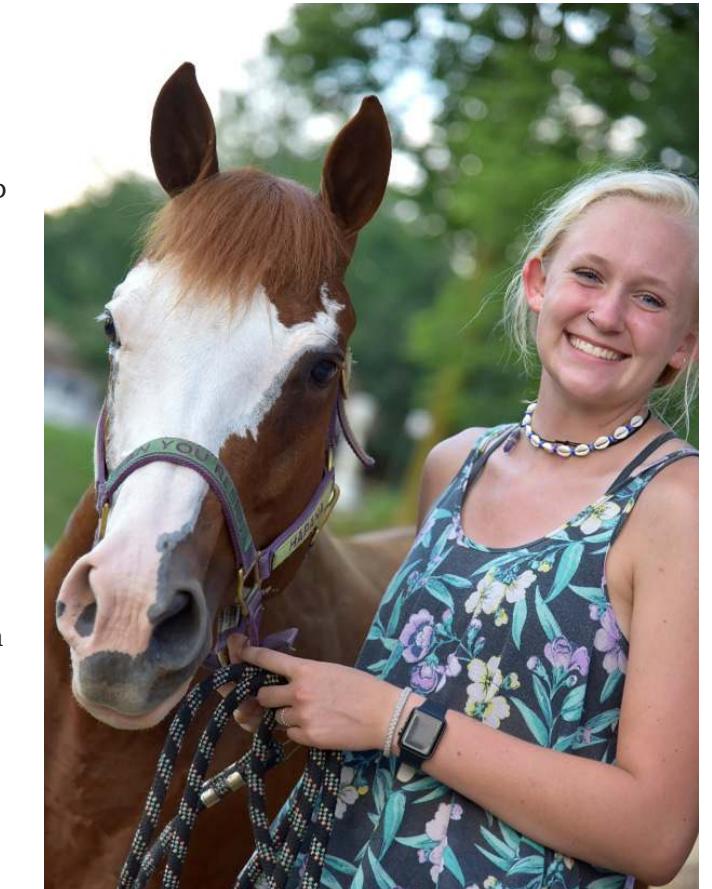
Abilities Fund for Social Enrichment
Arts Alive! Fund
Centurylink Fund
Columbia City Rotary Centennial Fund
Dekko Childcare Enhancement Fund
Dominic & Susan Devito Fund
Shirley A. Gates Fund
Edwin E. & Flossie L. Heupel
Good Samaritan Fund
Roy Kilby Youth Sports Endowment Fund
Oak Grove Church of God Children's
Ministries Fund
John Slavich Fund for Whitley County Youth
Walter & Dorothy Weick Memorial Fund
Women's Giving Circle for Women's
Health Fund

Scholarship Funds

A Scholarship fund allows donors to help students realize their educational dreams, or support the schools and universities of their choice. The founding donor determines the criteria for selection of scholarship recipients, and the Foundation administers the process of making the awards.

Whitley County 4H Beef Club Scholarship
Whitley County 4H Helping Hands Scholarship
Tyler Andreas Memorial Football Scholarship
Kenny Beck Changes in Latitude Memorial
Scholarship
Diane R. Behrens Nursing Scholarship
Daniel E. Bolinger Memorial Scholarship
Bob Brittain Memorial Scholarship/CCHS Alumni
Scholarship
The Buesching-Tucker Memorial Scholarship
Lawrence & Frida Bunnell Memorial Scholarship
Gene C. Carter Memorial Scholarship
Bernice Carver Scholarship of Hope
Churubusco High School Fine Arts Production/
Thespian Scholarship
Columbia City High School FFA Scholarship
Columbia City High School French Club Scholarship
Columbia City High School Memorial Scholarship
Columbia City High School Spanish Club Scholarship
Columbia City Rotary Scholarship
Class of '63 Scholarship
Joey Devito Memorial Scholarship
Devol Award
Irma & Donald Ferber Scholarship
Maxwell Roark Fizer Memorial Scholarship
Max Gandy Scholarship
Betsy Jayne Gates Memorial Scholarship
James E. & Janice M. Hammer Academic Team
Scholarship
Timothy Hearld Memorial Scholarship
Andrea Norman Henry and John Anthony Norman
Theater Scholarship
Ernest Earl Heimbach Scholarship
Dean Hoffman 4H Beef Scholarship
Randall & Patricia Holler Business Scholarship for
Manchester University
Robert Hood Memorial Scholarship
Todd Jagger Memorial Scholarship
JAKES Scholarship
Gabrielle "Gabby" Jones Memorial Scholarship

Robert & Grace Karst R.N. Scholarship
Ben Konger Memorial Scholarship
Whitley County Korean War Veterans Memorial
Scholarship
Margaret "Margo" Kaler Langohr Art Scholarship
Wilbert & Louise Luderman Scholarship Fund
The Malicki Family Scholarship
Brandon Wade Minier Memorial Scholarship
The Daniel Mullett "For the Love of a Child"
Scholarship
Natalie Mason Mullen Scholarship
Tom Ness Memorial Scholarship



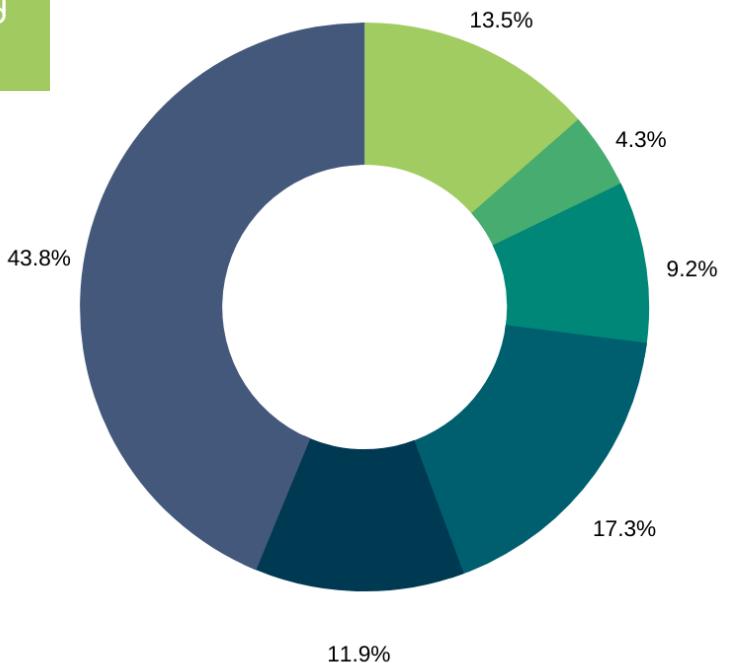
Shelby Mosier poses with her favorite partner during the 2019 4-H Fair. The Foundation holds scholarship funds that benefit long standing members of 4-H.

Scholarship Funds

Ohki Scholarship
Tiffany N. Parker Memorial Scholarship
Tina Parker Award Fund
Richard "Kit" Redman Memorial Football Scholarship
Becky J. Reed Girls Track Memorial Scholarship
Eric Reed Memorial Scholarship
Pat Reed Art Education Scholarship
Daniel D. & Martha J. Rock Memorial Scholarship
Paul Schmidt Football Scholarship
Scientific and Regulatory Consultants Scholarship
Joseph H. & Irene Shull Tri Kappa Memorial Scholarship
Johnathan Lewis Simmons Memorial Scholarship
Kenny Simon Scholarship
Andy Spencer Memorial Scholarship
Lucille L. Staples Business/Journalism Scholarship
William D. Staples Athletic Scholarship
Nicholas and Laurel Steill Scholarship
Ashley Morgan Storm Memorial Scholarship

Fun Fact: In 2019 the Community Foundation of Whitley County held 185 different endowment funds.

Agency Endowments (25) 13.52%
Donor Advised Funds (8) 4.32%
Field of Interest Funds (17) 9.18%
Designated Funds (32) 17.31%
Discretionary/Unrestricted Funds (22) 11.89%
Scholarships (81) 43.78%



New Endowments within the Foundation in 2019

Terry Lee Smith Sr. Memorial Fund

Terry Smith was undoubtedly met with the final greeting "Well done, good and faithful servant!" While his passing was a tremendous loss to family and friends, his memory will live on through this fund which will provide support to assist in sending youth from Eberhard Lutheran Church to church camp.



Gabrielle "Gabby" Jones Memorial Scholarship

Originally established in 2014 by Kregg and Lanette Jones, the Gabrielle "Gabby" Jones Memorial Scholarship Fund was transferred to the Community Foundation in 2019. It honors the life of their daughter, Gabby, a vivacious young woman who left loved ones much too early due to illness. While in high school, Gabby excelled in softball, volleyball, and basketball. In 2013 she graduated from Churubusco High School in the top ten percent of her class and as a member of the National Honor Society. She then enrolled at Ivy Tech Community College. Her future was full of promise and success due in part to her great academic drive and intent to pursue a career in the medical field. An athlete, Gabby was active as a seventh grade volleyball coach at Churubusco Middle School and a youth soccer referee at Whitley County YMCA. She loved her family, friends, and pets and enjoyed outdoor activities including times at the lake, the beach, and camping.



Becky J. Reed Girls Track Scholarship Fund

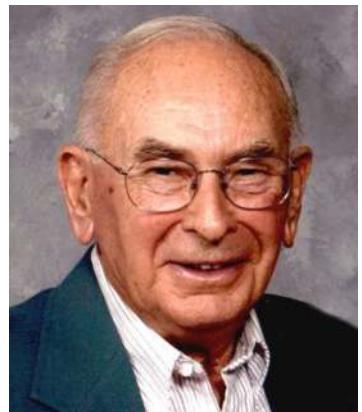
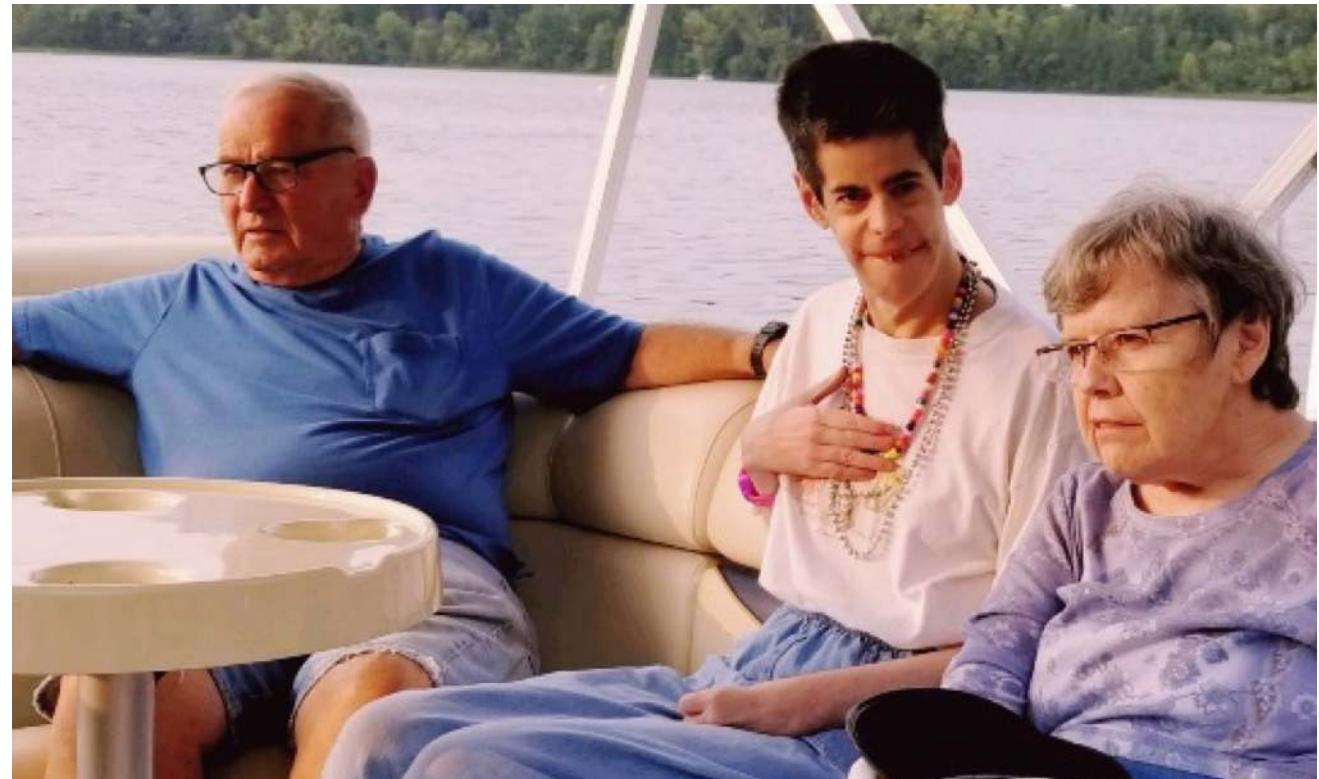
Established by her parents, Lawrence (Corky) & Bonnie Reed and family, this Fund will honor Becky's prestigious athletic career at Columbia City High School. Becky was a pioneer of Girls' Track at Columbia City High School in the 1970s. In a time when girls were first allowed to participate in the sport, she led the way to State in two events for three different years — 1974, 1975, and 1976. She also held the school records in the 100-yard dash, long jump and high jump for over two decades. While the records are impressive, to those lucky enough to know and love her, Becky's lasting legacy will be her positive attitude, enthusiasm for competition, team spirit and great charisma. These are the characteristics her family hopes will be identified in the recipient of the annual award.



New Endowments within the Foundation in 2019

Dennis and Judith Hudson Commitment of the Heart Award Fund

Created in memory of Dennis “Denny” Hudson who passed away in 2019, and his wife Judy, this fund was created to annually honor a direct support professional who shows exemplary compassion to individuals with intellectual and/or physical disabilities while working with clients of Passages, Inc.



Pamela S. McCoy Fund in Memory of Russel and Evelyn Fahl

Pam McCoy established this discretionary fund in memory of her parents, Evelyn and Russel Fahl. Each year, grants will be made in their honor to support deserving charitable projects in Whitley County.

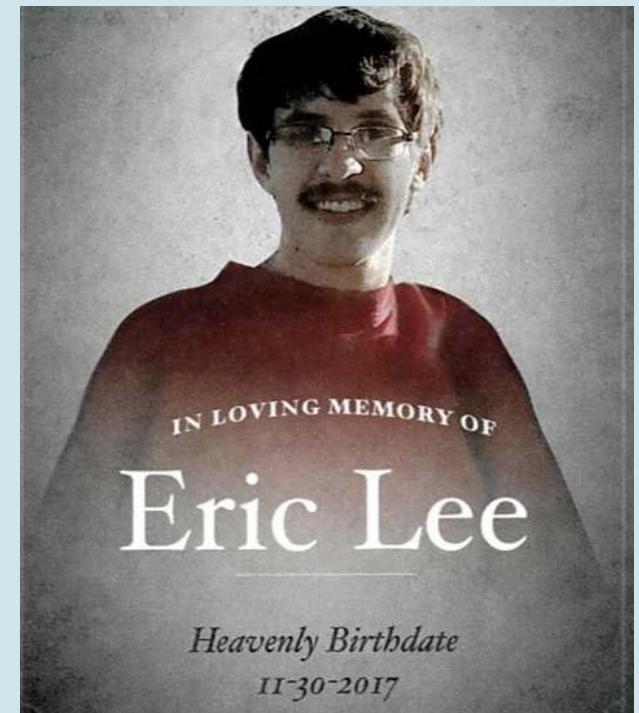
New Endowments within the Foundation in 2019

EDL Fund

Eric D. Lee was a loving individual with a ready smile who taught many people the meaning of love and acceptance. His mother Becky established this fund in celebration of his life and to carry his goodness forward. This donor-advised fund will honor Eric’s memory through charitable acts of kindness.

Max Fahl Unrestricted Endowment Fund

Max Fahl generously established this discretionary endowment to meet emerging needs in our community. It will provide grants now and for generations to come, all with the intent of supporting good things in Whitley County.



Columbia City Rotary Centennial Fund

The Columbia City Rotary Club celebrated 100 years of community involvement and servant leadership in May of 2019. To commemorate the outstanding achievement, members created an endowed Field of Interest Fund within the Community Foundation to support charitable, philanthropic projects for generations to come.



The Columbia City Rotary Club has been involved in serving our local communities for 100 years. With an ongoing commitment to service, Columbia City Rotary Club supports events like the annual community-wide Easter egg hunt held at Morsch’s Park for families to enjoy.

COMMUNITY PROJECT FUNDS



sharing our professional services

Established to assist small organizations with financial book-keeping for their charitable projects, the Community Foundation acts as a fiscal sponsor by holding non-permanent funds under our umbrella. Unlike gifts to endowments that can never be spent, gifts to non-permanent funds can be spent in their entirety. Gifts to these funds are tax-deductible as long as no goods or services were received in exchange for the contribution.

80/20 Foundation Trust
Abbie Little Playground Fund
Kenny Beck Scholarship
Randy Bills Memorial Scholarship
Boomerang Backpacks Fund
CMBJ Waterfall Fund for Coesse School
Camp STEAM Ahead Fund
Camp Whitley Fund
Chaplain Fund
Children First Fund
Christmas Parade Fund
Churubusco Business Education Community Fund
Churubusco High School Alumni and Friends Fund
Churubusco Pool Fund
Coesse PTO Fund
Columbia City Aquatics Center Fund
Columbia City Downtown Business Alliance Fund
Columbia City High School Alumni Association Fund
Columbia City High School Baseball Boosters Fund
Columbia City High School Boys Basketball Booster Club Fund
Columbia City High School Boys Golf Team Booster Club Fund
Columbia City High School Cross Country Booster Club Fund
Columbia City High School Girls Basketball Booster Club Fund
Columbia City High School Boys Soccer Booster Club Fund
Columbia City High School Girls Soccer Booster Club Fund

Columbia City High School Football Booster Club Fund
Columbia City Rotary Morsch's Park Sign Fund
Columbia City Skate Park Fund
Phyllis Crace Unrestricted Fund
DeMoney-Grimes Life Sciences Scholarship
Dime at a Time Achievement Award Fund
Distinguished Young Women's Program Fund
Edith Nylander Trust/Eberhard Lutheran Church Fund
Eppleman Family Fund
Russel & Evelyn Fahl Columbia City Aquatics Fund
Faith Christian Academy PTO Fund
Faith Christian Academy Expense Fund
Friends of Concordia Cemetery Fund
Friends of Fire and Police Fund
Friends of the Peabody Library Fund
CCHS FFA Boosters Fund
Downtown Business Alliance Fund
Gamble Bower Love Out Loud Fund
G.A.P. Canaan Education Fund
George & Lola Schrumpf Fund
H.A.N.D.S Foundation Fund
Horizons of Hope Fund
Tammy Horne Memorial Scholarship Fund
Todd Jagger Memorial Scholarship Fund
Junior Lady Eagles Basketball Fund
Donovan Kessler Little Swimmers Fund
Eugene and Rosalind Klingaman Family Fund
Leatherneck Coffee Club Fund
Nicholas Carson Linville Speech and Debate Fund
Night to Shine Fund
Little Turtle Elementary PTO Fund



The Columbia City Main Street Association now known as Columbia City Connect, has hosted several "Movies on the Square" for families to enjoy on the courthouse square in Downtown Columbia City.

Main Street Association Fund
Mary Raber PIE Fund
Micropulse Charity Fund
Mihsikhinaahkwa Pow Wow Fund
Northeast Indiana Warbirds Fund
Northern Heights Parents in Education Fund
Ohki Alley/EDC Fund
Old Settlers Non-Permanent Fund
Piggy Bank Pals
The Potter's Hands Fund
Rich Patch Union Church Fund
Rob & Jill Marr Fund

Sharing His Love Scholarship
South Whitley Camp Invention Fund
South Whitley Community Facilities Committee Fund
Jacob Tarleton Memorial Scholarship
Vietnam Memorial Fund
Chase Warner Memorial Scholarship Fund
Whitley County Arts Commission Fund
Whitley County Cares Fund
Whitley County Dazzlers Fund
Whitley County Domestic Violence Task Force Fund
Whitley County Humane Shelter Fund

GRANTS



share!

A major part of the Community Foundation's mission involves partnering with our donors to invest their charitable dollars in causes they are passionate about. Our donors also trust us with discretionary funds which we pool together and invest. Based on understanding of county issues, the following grants were shared as a result of gifts to our Greater Good Fund.

Grantee	Program Name	Grant Amount
A Hope Center	Purchasing & operating ultrasound machine	\$10,000.00
American Red Cross of Northeast IN	Promote the blood mobile in Whitley County	\$5,000.00
Big Brothers Big Sisters of Northeast IN	Buddy program expenses in Whitley County	\$2,000.00
Boomerang Backpacks	Food for elementary students at Busco & WCCS	\$5,000.00
Cancer Services of Northeast IN	Services for Whitley Co. residents with cancer	\$5,000.00
Churubusco Child Care Center	Playground equipment	\$10,000.00
Churubusco Public Library	Summer Concert Series	\$1,000.00
Churubusco United Methodist Church Food Pantry	Freezers for the pantry	\$1,650.00
Community Harvest Food Bank	Farm Wagon for Whitley County	\$5,000.00
Early Childhood Alliance	Parent as Teachers program in Whitley County	\$2,500.00
Fort Wayne Philharmonic	Expenses for Holiday Pops Concert in Columbia City	\$2,500.00
Helpline of Whitley County	Purchasing beds & bedding for those in need	\$3,500.00
Mission 25	Startup costs for Miami Village project & matching grant	\$38,000.00
Night To Shine Fund	Help with expenses for special needs prom	\$5,000.00
Passages, Inc.	Funding for heat sensors in attics of clients' homes	\$4,000.00

Grantee	Program Description	Grant Amount
Respect Team	Programming at CCHS and CHS	\$2,000.00
Ronald McDonald Care Mobile	Expenses for pediatric mobile unit in Whitley Co.	\$9,000.00
Royal Family Kids Camp	Fund birthday party for foster kids attending camp	\$2,500.00
Salvation Army of Whitley County	Support grandparents' toy room for holidays	\$3,500.00
S. Whitley Area Emergency Food Bank	Purchasing freezers for the pantry	\$2,120.46
South Whitley Public Library	Funding for new addition to the library	\$30,000.00
T.R.O.Y. Center	Assistance for transportation costs	\$5,421.00
The Impact Center	Repairing windows at the pantry	\$2,855.00
The Potters Hand	Materials for handicapped ramp for elderly	\$1,000.00
Town of Churubusco	Rain garden for Busco Elementary to help with rain runoff	\$5,000.00
Trinity Evangelical Presbyterian Church	Support for children's programs & meals	\$5,000.00
Visiting Nurse	Operating expenses	\$5,000.00
Whitley County Consolidated Schools	Funding for sensory room	\$6,031.25
Whitley Co. Council on Aging & Aged	Funding for new outdoor park	\$35,000.00
Whitley Co. Energy Assistance Fund	Funding for energy assistance for Whitley Co. residents	\$5,000.00

TOTAL: \$219,577.71



The Foundation is proud to support Cancer Services of Northeast Indiana. In addition to offering wigs, nutritional supplements, and medical supplies, Cancer Services provides personal support for Whitley County families and their loved ones as they navigate the best course for treatment.

Next Level Whitley County

In early 2017, Whitley County began to experience a series of concerning events. The county unemployment rate dipped below 3% while the list of unfilled, skilled labor jobs grew exponentially. The Whitley County jail failed their state inspection due to understaffing and overcrowding, while also being identified as having the highest recidivism rate (77%) in the state of Indiana. A local elementary school principal requested funding to expand a before-and-after school program to include twenty-seven additional children because it was safer for them to stay at school than to be at home. One of the County's three local school districts was forced to close their middle school building because of declining enrollment, creating a contentious divide in a small community. The homeless shelter was on the verge of closing. The Indiana Hospital Association identified Whitley County as having an extraordinarily high rate of opiate prescriptions. The local, public community mental health organization offered no effective substance abuse treatment. The Whitley County Department of Children's Services tripled their staff size to accommodate the snowballing number of children requiring their intervention.

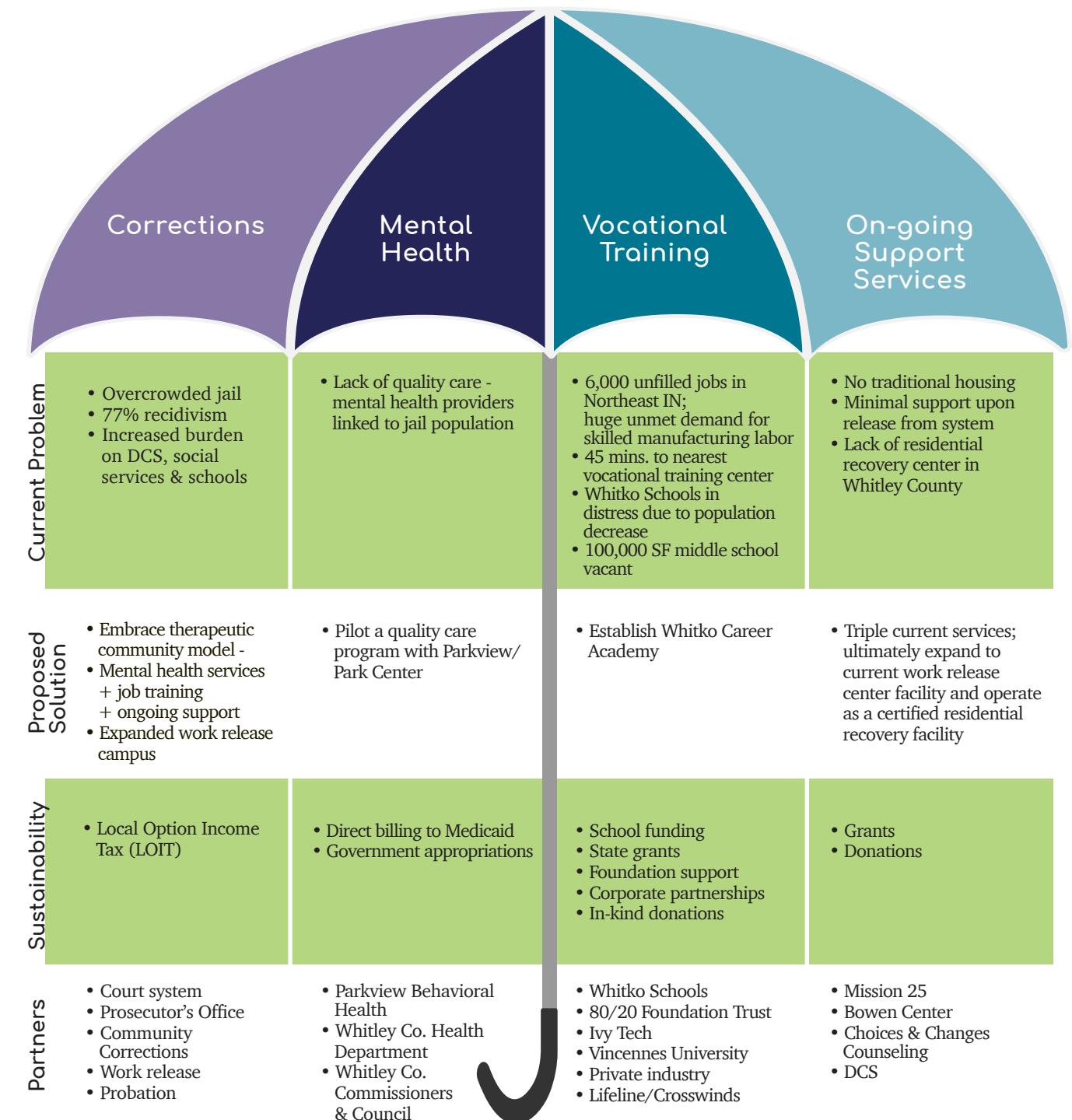
In May of 2018, the Community Foundation of Whitley County hosted a community forum titled *What Whitley Needs*. More than 100 people, representing a wide range of stakeholders, attended. At the end of the forum, the participants had identified mental health, vocational and career training, substance abuse, jail overcrowding and recidivism as the top community priorities. The time for courageous leadership had come and the stakes had never been higher.

In 2018-2019, the Community Foundation took aim and coordinated a strategic community framework known as Next Level Whitley County. The goals of this work include reducing jail recidivism, addressing employment shortages in our manufacturing community, and combating the growing burden on social service organizations who are seeing increased trauma in our youth. Unprecedented partners came to the table - elected officials, corrections leaders, judges, service providers, educators, funders, employers and healthcare professionals - to work under an umbrella free from silos, egos or agendas. New programs and services have been created for children affected by trauma, incarceration and addiction. The closed school building was re-opened as a career academy offering job training and certifications to both adults and high school students. A new Local Option Income Tax (LOIT) was passed that will generate much needed funding for expanded community corrections services. New mental health and substance abuse services have started in Whitley County and will be available to inmates in the jail. A 'therapeutic community' substance abuse treatment model is beginning in the Whitley County Work Release Center, targeting individuals who are returning to incarceration due to failed probation drug screens. Our local homeless shelter has re-launched as a licensed residential recovery center and has identified a three-year plan to expand their service platform.

Many significant changes have been made since the launch of Next Level Whitley County and the Community Foundation of Whitley County is committed to advancing our leadership. This work will guide our grant making into the foreseeable future. We will keep working with local funding partners such as the 80/20 Foundation Trust and the Dekko Foundation, as well as public funding streams such as our local government and Medicaid, to ensure the changes in our community are impactful and sustainable. We will forge ahead in identifying new and important partners. We will work to understand and address mental barriers to recovery, reduced recidivism, and employment - legally, logically and lovingly in our area.

Next Level Whitley County

Understand & Address
Mental
Barriers to
Recovery, reduced recidivism &
Employment
Legally,
Logistically (and lovingly) in our
Area

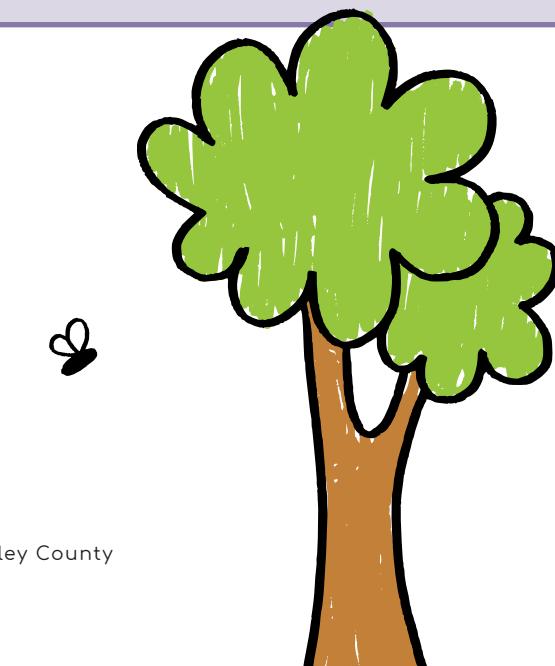


Financials

STATEMENT OF ACTIVITIES



Year ended December 31, 2019	Without Donor Restrictions	With Donor Restrictions	Total
Operating Revenue and Support:			
Contributions and pledges	\$ 173,970	\$ 1,984,505	\$ 2,158,555
Administrative fee income	357,199		357,199
Investment return (loss), net	31,160	4,342,439	4,373,599
Scholarship loan related income		10,115	10,115
Change in value of split-interest agreements		4,506	4,506
Total operating support and income	562,329	6,341,645	6,903,974
Net assets released from restrictions			
Satisfaction of purpose restrictions	521,047	(521,047)	
Pursuant to spending policy	1,498,846	(1,498,846)	
Operating Expenses:			
Program Services	1,691,780		1,691,780
Management and General	674,938		674,938
Fundraising Expenses	104,851		104,851
Change in net assets	110,653	4,321,752	4,432,405
Net assets at beginning of year	542,595	23,947,930	24,490,525
Net assets at end of year	<u>\$ 653,248</u>	<u>\$ 28,269,682</u>	<u>\$ 28,922,930</u>



Financials

STATEMENTS OF FINANCIAL POSITION



Year ended December 31	2019	2018
ASSETS		
Cash and cash equivalents	\$ 2,917,267	\$ 2,550,389
Accounts receivable	5,123	9,759
Investment earnings and scholarship interest receivable	137,994	153,210
Scholarship loans receivable, net	4,497	5,623
Investments	177,417	299,195
Property and equipment	26,133,015	21,805,951
Building improvements	370,795	370,009
Office and computer equipment	94,718	89,871
Less accumulated depreciation	465,513	459,880
Land	320,256	301,037
Total property and equipment	145,257	158,843
	96,625	96,625
	241,882	255,468
	<u>\$ 29,617,195</u>	<u>\$ 25,009,346</u>
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable	\$ 1,703	\$ 839
Grants payable	151,561	116,426
Annuity reserves	82,102	81,789
Agency funds	458,899	409,767
Total liabilities	694,265	608,821
NET ASSETS		
Without donor restrictions	653,248	542,595
With donor restrictions	28,269,682	23,947,930
Total net assets	28,922,930	24,490,525
	<u>\$ 29,617,195</u>	<u>\$ 25,009,346</u>



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Members of the youth philanthropy program ACTS threw a picnic for Passages Clients in 2019.

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Teens comprising our youth philanthropy program, H.A.N.D.S (Helping Achieve New Directions through Students), threw a holiday party for little folks in the local Headstart Program.

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The Walter Malicki Whitley Art Fund allows high school students to participate in a summer art program that includes a visit to the Art Institute of Chicago.

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Nature is a great inspiration for these two budding artists attending Whitley County's Art Camp.

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Here's to the soccer stars in South Whitley who are part of the community's Youth Sports Program.

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Memorial gifts are a perfect way to pay tribute to a friend or loved one. Many local organizations including our libraries have benefitted from these thoughtful contributions which continue to give back to the community for years to come.



Rex Schrader led a purpose-driven life and we're so grateful that the Community Foundation was on his "to do" list. Rex served on the Board of Trustees for ten years and was president of the organization in 2003 & 2004. To say we lost a friend with his passing doesn't do justice to the thoughtful guidance and servant's heart that shaped our Foundation. He was one of a kind; they don't come any better.

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L to R: Margaret Malcom, September McConnell, John Lefever, Vanessa Bills, Brooks Walker, Carol Flowers, Sheena Stewart, Sharlene Berkshire and Andrew Thompson.

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